Pupil premium strategy statement 2019-2022

School overview

Summary information	
School name	Mulberry Academy Shoreditch
Pupils in school	1021
Proportion of disadvantaged pupils	49.76% (FSM) 54.35% (PP)
Pupil premium allocation this academic year	£497,000
Academic year or years covered by statement	7-13
Publish date	January 2020
Review date	September 2020
Next review date	September 2021
Statement authorised by	Ruth Holden
Pupil premium lead	Tamsin Scales
Governor lead	David Gracie

Disadvantaged pupil performance overview for last academic year

Progress 8	0.60
EBacc entry	81.5%
Attainment 8	55.97
Percentage of Grade 5+ in English and maths	58.4%

Strategy aims for disadvantaged pupils

Aim	Target	Target date
Progress 8	0.50	August 2021
Attainment 8	54.0	August 2021
Percentage of Grade 5+ in English and maths	60%	August 2021
EBacc entry	80%	August 2021
Attendance	98%	August 2021
Exclusions	0	August 2021

Barriers to future attainment (for pupils eligible for PP including high ability

1	Limited literacy levels
2	Parental understanding and challenge
3	Limited access to language
4	Narrow experience of life outside school
5	Access to home working space

Outcomes

1	Zero attainment 8 and progress 8 gap
2	98% Attendance
3	Zero exclusions

Teaching priorities for current academic year

Strategy	Desired Outcome	Owner	Success criteria
External consultant focusing on HAPs	Appropriate challenge in the curriculum and improved outcomes for HAP's Staff have knowledge of how to deliver high level content and develop higher order skills	Angela Wallace Edward Rakshi	Increased A8 and P8 scores for HAP's Zero A8 & P8 gap Improved maths A8 and EBacc and Open A8 and P8
CPD for all teaching staff	All teachers plan for appropriate differentiation to ensure challenge for all All lessons contain strategies to build students vocabulary Remote learning delivers like for like teaching through Microsoft Teams	Angela Wallace	100% of lessons good or better and 50% Outstanding One performance management target for each member of staff reflects professional development
Exam board training	Effective use of strategies in the classroom to equip students for the increased demand of the exams	HOD's	All departments to have engaged in exam board training
Curriculum reviews	All students are exposed to the same diet of curriculum regardless of the class they are in Reduction of students for who literacy is the key block to learning	Angela Wallace Edward Rakshi	Curriculum reviews show consistency in approach to subject delivery
Effective use of feedback	Students are exposed to effective feedback to ensure they are able to make the appropriate progress	HOD's	Zero A8 & P8 gap All books in regular book-scrutiny show consistency of practice across the department
SEN review	Areas of improvement identified and implemented	Head of Inclusion	Disadvantaged SEN students show improved A8 and P8
Curriculum development	Clear curriculum intents linked to core knowledge and sequenced in coherent way to ensure accessibility. Key vocabulary is taught explicitly.	Edward Rakshi HOD's	Improved P8
Barriers to learning these priorities address	Limited literacy levels Limited access to language		'
Projected spending	£110,500		

Targeted academic support for current academic year

Strategy	Desired Outcome	Owner	Success criteria
Tutors in English, maths and French	Improved confidence for targeted students in English, maths and French due to more feedback	Dan Collis	Improved English, maths and French A8 Zero A8 and P8 gap in the English, maths and EBAC element
Academic mentoring	Students with the lowest P8 improve due to more focused monitoring and support.	SLT	Progress 8 of 0.5 for all mentees
Saturday and holiday school	Targeted intervention focusing on knowledge gaps	Jessica Taylor/ HOD's	All students have attended at least 3 Saturdays and three holiday sessions
Rewards: trips, certificates and progress vouchers	Improved motivation in students for making progress	HOY's, HOH's Enrichment coordinator	Improved A8/P8 in English and maths Reduced disadvantaged gap
Drop day: Revision strategies	Students develop strategies for remembering more and recalling this knowledge	HOY	Improved A8/P8
Assistant head of year supporting students in intervention sessions	Improved support for the most vulnerable students in the year group	AHOY	Improved attendance and progress of targeted students
Learning support: Mentoring	One to one support for the most vulnerable disadvantaged students Improved confidence and resilience for key students	HOY/ Inclusion	Zero exclusions All year 11's attend all exams
Reduced class sizes in year 10 and 11 maths and year 11 English	Accelerated progress due to more staff attention and feedback. Additional support to overcome gaps in learning from Covid	HOD English	Improved English and maths A8 & P8

Intervention sessions in KS5 maths	Additional support to overcome gaps in learning caused by Covid	HOD Maths	Improved KS5 maths results
Teach First Graduate Achievement Coaches	Targeted mentoring in Science and Languages to address gaps in learning arising from Covid	HOD Science and Languages	Zero A8 and P8 gap Improved SPI for Science and Languages Improved outcomes at KS5 in Science and Languages
Targeted year 11 parents evenings and revision evenings	Parents are more equipped to support/challenge their child	Head of Year 11	Improved challenge from parents Improved support from home
Microsoft Teams	Remote education is high quality and aligns as closely as possible with our in-school provision.	Tamsin Scales and Angela Wallace	Improved outcomes Microsoft Teams are fully resourced to allow independent learning Improved challenge from parents
Barriers to learning these priorities address	Parental understanding and challenge Access to home working space		
Projected spending	£200,000		

Wider strategies for current academic year

Strategy	Desired Outcome	Owner	Success criteria
Brilliant club	To raise aspirations amongst high-ability, disadvantaged students	HOD Maths STEM coordinator	Students to report an increased desire and interest in attending university (assessed through surveys conducted through The Brilliant Club) Students to report greater confidence in themselves as students (assessed through surveys conducted through The Brilliant Club)
Subsidised music tuition	Improved access to musical lessons and choir, and to associated trips and cultural experiences Improved music grades	HOD music	Students get the opportunity to learn how to play musical instruments and perform in school events.
Outdoor adventure learning*	Improved uptake of the Duke of Edinburgh award Students most at risk of exclusion take part in an outward bound trip to develop team working skills	Extended learning coordinator	All students to have been involved in at least outdoor learning experience in their time in the academy Most at risk of exclusion students to have been on an outward bound trip
Attendance and Welfare	Improved attendance for all Reduction in persistent absentees	Attendance team	98% attendance Zero gap between PP and non-PP attendance Improved Attitude to learning grades
Enrichment trips (arts and culture)*	Students cultural capital is developed Students have a stronger knowledge base and this is seen in extended writing	AVP in charge of trips/ Head of drama & music	All students to have been exposed to the arts through an enrichment activity Students are involved in artistic and creative activities, such as dance, drama, music, painting, or sculpture in their time at the academy. Improve performance in arts based subjects Increased uptake at KS5
Breakfast club*	Increased number of students having breakfast in school Improved focus in lessons leading to improved attainment	Tamsin Scales	Improved punctuality and attendance Improved progress Improved engagement and attitude to learning grades Improved A8 scores

Drop days	Improved character development and careers guidance	Tamsin Miller	
Librarian	Raise the profile of reading across the academy Promote a love of reading Decreased vocabulary gap	Edward Rakshi	Improved reading ages. Improved A8/P8
Safeguarding review	Early intervention in place for vulnerable students	Safeguarding lead	Zero gap in attendance Reduction in persistent absentees
Enrichment programme	All subjects to offer enrichment with a bespoke programme of nurture and develop talent	Extended learning coordinator	Zero A8/P8 gap between PP and non-PP
Support services (Nurture, counselor and Psychologists)	Reduced mental health issues Increased attendance and engagement of vulnerable students Support for students in Year 12 and 13 who have social and mental issues that have been exasperated by Covid	HOD inclusion	Zero gap in attendance Reduction in persistent absentees
Sports programme	Improved engagement pupils in sports leading to increased educational engagement and attainment Improved confidence and discipline	HOD PE	Improved A8/P8
Summer school and sessions with primary schools in during term	Smoother transition for year 7's	Extended learning coordinator	All new year 7's have visited the academy at least once before they join the academy.
Barriers to learning these priorities address	Narrow experience of life outside school Limited literacy levels		
Projected spending	186,500		

^{*} These will be resumed when Covid 19 restrictions have been relaxed

Review: Last year's aims and outcomes

Aim	Outcome
Zero attainment 8 and progress 8 gap	The attainment 8 gap was -7.76 (-9.60 2019) The P8 gap was -0.19 (-0.27 2019)
98% Attendance	Year 7-11 attendance rates are very high and well above average 97%
Zero exclusions	Achieved
Increased A8 and P8 score for HAPS	Achieved A8 improved by 4.44 and P8 by 0.22
Improved maths A8 and EBacc and Open A8 and P8	Achieved Maths A8 improved by 1.84 EBacc A8 improved by 2.85 & P8 0.17 Open A8 improved by 3.99 & P8 by 0.56
At least 15 students studying photography	Achieved 19 students studying photography in year 9
Disadvantaged SEN students show improved A8 and P8	Achieved SEN E A8 improved by 12.2 & P8 0.20 SEN K A8 improved by 11.46 & P8 -0.32
Increase of % 9-7, % 9-5 and % 9-4 Maths	Achieved 9-7 +12%, 9-5 +14.8% 9-4 +15.2
Improved science value added	Achieved improved by 0.09