

Mulberry Academy Shoreditch - Pupil Premium Expenditure for Academic Years 201/18 and 2018/19

Expenditure

Cost Centre	Activity	2017/18 £	2018/19 £
Enrichment	Arts & Culture activities	22,519	24,361
Enrichment	Trips & Visits	10,407	15,563
Intervention	Breakfast Club	11,886	12,210
Intervention	Staffing	130,002	55,153
Intervention	Residentials	4,101	7,159
Intervention	Tutoring	48,178	45,580
Learning Support	Attendance & Welfare	78,021	77,078
Learning Support	Mentoring	70,350	68,311
Learning Support	Support services	34,943	69,414
Literacy	Staffing & systems	85,658	81,780
Parental Engagement	Support services	3,330	3,284
Staff Taining	CPD	19,240	33,558
Strategic leadership	Staffing	82,880	82,094
	Expenditure	601,515	575,546