

Mulberry Academy Shoreditch - Pupil Premium Expenditure for Academic Years 2016/17 and 2017/18

Expenditure

Cost Centre	Activity	2015/16 £	2016/17 £	2017/18 £
Enrichment	Arts & Culture activities	30,125	22,423	22,519
Enrichment	Trips & Visits	38,541	28,107	10,407
Intervention	Breakfast Club	10,531	11,840	11,886
Intervention	Staffing	142,100	105,820	130,002
Intervention	Residentials	3,967	3,478	4,101
Intervention	Tutoring	64,842	61,930	48,178
Learning Support	Attendance & Welfare	43,344	71,804	78,021
Learning Support	Mentoring	21,605	72,502	70,350
Learning Support	Support services	57,905	29,001	34,943
Literacy	Staffing	56,167	71,540	85,658
Parental Engagement	Support services	2,773	5,860	3,330
Staff Taining	CPD	18,200	18,500	19,240
Strategic leadership	Staffing	77,000	81,400	82,880
	Expenditure	567,100	584,205	601,515